

TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
TUESDAY, FEBRUARY 9, 2010

MANSFIELD COMMUNITY CENTER
6:00 pm

AGENDA

Financial & Budget Overview

1. Quarterly Financial Statements dated December 31, 2009
2. Capital Non-recurring Fund
 - a. Current Year Proposed Adjustments
 - b. Future Budgets
3. Proposed 2010/2011 Budget
 - a. Revenues:
 - i. Estimated 2009/2010 Grand List
 - ii. Major State grants analysis
 - b. Expenditures:
 - i. Town scenarios
 - ii. Mansfield Board of Education 2010/11 Budget Data
 - iii. Regional School District 19 2010/11 Budget Data
4. Capital Improvement Plan
5. Council Policy Recommendations
6. Other